

From: [Gerry McChesney](#)
To: [Janet Whitlock](#)
Subject: Full mouse project DRAFT budget
Date: 02/13/2012 07:53 PM

Janet,

Attached is a DRAFT estimated budget for entire mouse project, going back to initial Environmental Compliance funds through two seasons of post-implementation monitoring. In the total budget, I included costs funded by both Luckenbach and other funds. At the bottom, the funding sources are shown.

For the estimate things still to come, I included everything I know of at this time (I did not take anything out). However, I put in a Luckenbach ask of \$1M out of about \$1.4M needed.

I need to take a look at this with fresh eyes tomorrow and double-check my numbers, but I wanted to give you something for discussion with the Council tomorrow. Give me a call if you have any questions or have any comments.

Gerry
[attachment "FWS Luckenbach Mouse Eradication Estimated budget_Full Project_2012-02-13.xlsx" deleted by Gerry McChesney/SFBAY/R1/FWS/DOI]

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